HOME Investment Partnerships (HOME) Program — Program Progress Dashboard



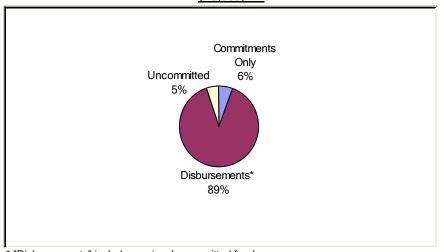
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): SONOMA COUNTY, CA

PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$15,035,172



^{* &}quot;Disbursements" include previously committed funds.

Net Increase: 0

(2) Unit Production - Completions

No net increase in reported units.

Last Quarter (April 1 - June 30, 2006):

Homebuyer

0%

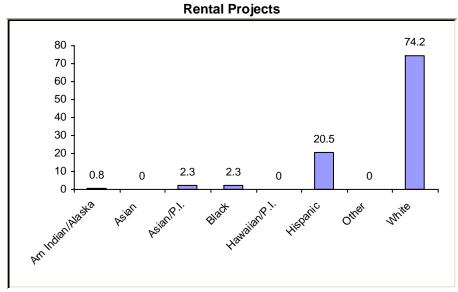
Homeowner
Rehab

Rental
100%

New Tenant-Based Rental Assistance (TBRA): 12 Households

Tenant-Based Rental Assistance (TBRA) Total: 849 Households

(3) Production Detail Racial/Ethnic Breakout



Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: \$122,830

Avg. Total Dev. Cost (TDC)* Per Unit: \$0

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: \$0

